

Resolution #2003-3

Resolution Adopting the 2003-2004 Fiscal Year Operating Budget

Be it resolved that the Board of Commissioners for the La Pine Water District hereby adopt the budget for fiscal year 2003-2004 in the sum of \$2,234,966.32 now on file at the District office.

Resolution Making Appropriations

Be it resolved that the amounts for the fiscal year beginning July 1, 2003, and for the purposes shown below are hereby appropriated as follows:

General Fund

Personal Services	\$71,526.64
Materials & Services	36,300.00
Capital Outlay	1,550,000.00
Debt Service	0.00
Transfers	572,139.68
General Operating Contingency	5,000.00
Other Expenditures & Requirements	0.00

FUND TOTAL **\$2,234,966.32**

Resolution approved and adopted this 24th day of June, 2003.
This Resolution will be effective on June 24, 2003.

La Pine Water District
Board Of Commissioners

President

Attested:

Secretary