

LA PINE WATER DISTRICT

P.O. Box 2867
3281
51477 Hwy. 97
(541) 536-8003
La Pine, OR 97739

Phone: (541) 536-

Fax:

June 25, 2002

Resolution #2002-3

Resolution Adopting the 2002-2003 Fiscal Year Operating Budget

Be it resolved that the Board of Directors for the La Pine Water District hereby adopts the budget for fiscal year 2002-2003 in the sum of \$ 7,028,020 now on file at the District office.

Resolution Making Appropriations

Be it resolved that the amounts for the fiscal year beginning July 1, 2002, and for the purposes shown below are hereby appropriated as follows:

General Fund

Personal Services	\$	30,120
Materials & Services		32,400
Capital Outlay		4,051,330
Debt Service		0
Transfers		2,889,170
General Operating Contingency		5,000
Other Expenditures & Requirements		20,000
FUND TOTAL	\$	7,028,020

**Board of Commissioners
La Pine Water District
Deschutes County**
